

Statewise Monthly Progress Report Physical / Financial (Target / Achievement) Under NHM

State : Andhra Pradesh

Financial Year : 2018-19

Month : April

Rs. in Lakh.

Component Name	Unit	Physical		Financial		2017-18 Spill Over Activity (Physical/Financial)			
		Target	Achmt	Target	Achmt	Target	Achmt	Target	Achmt
A. Plantation Infrastructure & Development									
1.Production of planting material									
1.1Nursery & TC Units									
(a) Public sector									
▶ Small Nursery (1 ha.)	No.	0	0	0	0	-	-	22.50	-
(b) Private sector									
▶ Small Nursery (1 ha.)	No.	10	0	75.00	0	11	-	74.65	-
▶ Setting up New Tissue culture units	No.	2	0	200.00	0	-	-	50.00	-
1.2Seed Infrastructure									
(a) Private sector	Project	6	0	600.00	0	4	2	450.00	250.00
2.Establishment of new gardens									
2.1Fruits									
(a) Banana (TC), Pineapple, Papaya, Strawberry, etc., without Integration									
▶ New Plantation	Ha.	2100.00	0	645.52	0	-	-	-	-
▶ 1st Year Maintenance	Ha.	1896.76	0	194.35	0	-	-	-	-
(b) Papaya, without Integration									
▶ New Plantation	Ha.	2600.00	0	480.92	0	-	-	-	-
▶ 1st Year Maintenance	Ha.	2539.00	0	156.61	0	-	-	-	-
(c) High density Planting (mango, guava, litchi, ber, etc), without Integration									
▶ New Plantation	Ha.	2440.00	0	290.13	0	-	-	-	-
▶ 1st Year Maintenance	Ha.	740.76	0	22.41	0	2.99	2.99	1.84	1.84
▶ 2nd Year Maintenance	Ha.	3079.36	0	113.82	0	32.95	32.95	1.57	1.57
2.2Vegetables									
(a) Hybrid Vegetables	Ha.	2000.00	0	400.00	0	-	-	-	-
2.3Flowers									
(a) Loose Flower									
▶ Small Scale Farmers	Ha.	1500.00	0	240.00	0	-	-	-	-
2.4Plantation crops including coastal horticulture, Without Integration									
(a) New Plantation	Ha.	4476.00	0	537.12	0	-	-	-	-
(b) 1st Year Maintenance	Ha.	3272.00	0	130.91	0	-	-	-	-
(c) 2nd Year Maintenance	Ha.	1130.00	0	45.20	0	-	-	-	-
3.Rejuvenation / Replacement of senile plantation, canopy management	Ha.	2500.00	0	421.78	0	37.83	37.83	6.95	6.95
4.Creation of Water resources									
4.1Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining									

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(a) General Areas	No.	20	0	400.00	0	-	-	-	-
4.2Water Harvesting System for individual for storage of water									
(a) General Areas	No.	600	0	450.00	0	-	-	-	-
5.Protected cultivation									
5.1Naturally Ventilated									
(a) Tubular Structure									
▶ General Area (Rs. 935 Sq.m.)	Ha.	0	0	0	0	1.86	1.86	86.81	86.81
▶ General Area (Rs. 890 Sq.m.)	Ha.	0	0	0	0	7.46	-	338.07	-
▶ General Area (Rs. 844 Sq.m.)	Ha.	20.80	0	877.76	0	-	-	-	-
5.2Shade Net House									
(a) Tubular Structures									
▶ General Area (Rs. 710/Sqm)	Ha.	43.43	0	1541.77	0	8.15	3.00	433.07	142.00
5.3 Cost of planting material of high value vegetables grown in poly house	Ha.	15.00	0	105.00	0	14.54	14.54	101.79	101.79
5.4 Cost of cultivation of Gerbera & Carnation under poly house/shade net house	Ha.	3.00	0	90.00	0	5.81	-	177.21	-
5.5 Cost of cultivation of Rose under poly house/shade net house	Ha.	7.00	0	149.10	0	-	-	3.58	3.58
5.6Plastic Mulching									
(a) General Area (Rs. 32,000/ha)	Ha.	6477.00	0	1036.32	0	386.00	-	42.06	42.06
6.Pollination support through beekeeping (Lakh units)									
6.1 Distribution of colonies with hives	No.	8000	0	64.00	0	-	-	-	-
6.2 Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	No.	400	0	32.00	0	44	44	3.52	3.52
7.Horticulture Mechanization									
7.1Tractor (upto 20 PTOHP)									
(a) General Category	No.	250	0	187.50	0	-	-	-	-
7.2Power Tiller									
(a) Power Tiller (below 8 BHP)									
▶ General Category	No.	2	0	0.80	0	-	-	-	-
(b) Power Tiller (8 BHP & above)									
▶ General Category	No.	57	0	34.20	0	-	-	-	-
7.3Tractor/Power Tiller (below 20 BHP) driven equipments									
(a) Plastic Mulch Laying Machine									
▶ General Category	No.	30	0	8.40	0	-	-	-	-
7.4Plant Protection Equipment's									
(a) Manual Sprayer: Knapsack / Foot Operated Sprayer									
▶ General Category	No.	60	0	0.30	0	-	-	-	-

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(b) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity above 16 lts)									
▶ General Category	No.	1920	0	153.60	0	-	-	-	-
(c) Tractor Mounted / Operated Sprayer (below 20 BHP)									
▶ General Category	No.	100	0	8.00	0	-	-	-	-
(d) Tractor Mounted / Operated Sprayer (above 35 BHP) / Electrostatic Sprayer									
▶ General Category	No.	87	0	43.50	0	-	-	-	-
8. Technology dissemination through demonstration/Front line demonstration									
8.1 PSUs, SAUs & NGOs etc.	No.	2	0	50.00	0	2	1	64.33	33.00
9. HRD including Horticulture Institute									
9.1 Training of Farmers									
(a) Within the State	No.	15000	0	150.00	0	-	-	-	-
(b) Outside the State	No.	400	0	90.00	0	-	-	-	-
9.2 Exposure visit of farmers									
(a) Outside the State	No.	2200	0	137.50	0	-	-	-	-
9.3 Training / Study tour of technical staff / field functionaries									
(a) Within the State	No.	1000	0	10.00	0	-	-	-	-
(b) Outside the State	No.	500	0	10.00	0	-	-	-	-
(c) Outside India	No.	3	0	12.00	0	-	-	-	-
B. Integrated Post Harvest Management									
1. Pack houses	No.	851	0	1702.00	0	458	220	917.56	440.00
2. Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	No.	8	0	140.00	0	7	-	73.01	-
3. Pre-Cooling unit	No.	0	0	0	0	6	6	52.50	52.50
4. Cold room (Staging)	No.	20	0	105.00	0	15	15	78.75	78.75
5. Cold Storage (Construction, Expansion and Modernisation)									
5.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	15	0	2100.00	0	-	-	498.40	-
6. Refrigerated Transport Vehicles (9 MT)	No.	6	0	54.60	0	4	4	36.40	36.40
7. Primary/ Mobile/ Minimal Processing Units									
7.1 General Area	No.	26	0	260.00	0	12	12	120.00	120.00
8. Ripening Chamber									
8.1 General Area	No.	15	0	785.75	0	5	-	112.93	-
C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector									
1. Rural Markets/Apni Mandis/ Direct Markets									
1.1 General Area	No.	12	0	120.00	0	4	-	40.00	-
2. Retail Markets / outlets (enviromentally controlled)									
2.1 General Area	No.	25	0	131.25	0	8	-	42.00	-

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3.Static/Mobile Vending cart/ Platform with cool chamber	No.	36	0	5.40	0	7	7	1.05	1.05
4.Functional Infrastructure									
4.1Collection, Sorting / Grading, Packing Units									
(a) General Area	No.	0	0	0	0	13	-	78.00	-
D. Special Interventions									
1.Innovative interventions not covered under any GOI Schemes / flexi-funds									
1.1 Value Chain	Project	0	0	0	0	-	-	89.94	32.20
E. Mission Management									
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	0	0	950.05	46.00	-	-	-	-
2.Seminars confrences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.									
2.1 State Level	No.	15	0	45.00	0	-	-	-	-
2.2 District Level	No.	9	0	18.00	0	-	-	-	-
3.Information dissemination through publicity, printed literature etc and local advertisements.	No.	50	0	20.00	0	-	-	-	-
4.Development of technology packages in electronic form to be shared through IT network	No.	20	0	20.00	0	-	-	-	-
5.Technical Support Group (TSG)	No.	0	0	50.00	0	-	-	-	-
6.Promotion of Farmer Producers Organization/FPO/FIG Farmer Interested Groups of 15-20 farmers/ 20 ha, Growers Associations and tie up with Financial Institution and Aggregations.									
6.1 First Year	No.	7	0	245.00	0	-	-	-	-
F. Flexi Fund									
F. Flexi Fund		0	0	2052.45	0	-	-	-	-
Grand Total (Financial Target & Achievement)				19000.02	46.00			3998.49	1434.02